



EXHIBIT B
CITY OF SAN MARCOS | TEXAS

SCHEDULE OF FEES

FISCAL YEAR 2027 - PROPOSED CHANGES FOR PARKS & RECREATION AND LIBRARY

PARKS & RECREATION	FY25	FY26	FY27	FY27	(UOM)
DUNBAR - 801 MLK DR.	ADOPTED FEE(s)	ADOPTED FEE(s)	ADOPTED FEE(s)	PROPOSED FEE(s)	UNIT OF MEASURE
Resident - Large Room	\$ 39.00	\$ 39.00	\$ 39.00	\$ 41.00	Per Hour (2 Hr minimum)
Resident - Small Room	\$ 20.00	\$ 20.00	\$ 20.00	\$ 21.00	Per Hour (2 Hr minimum)
Resident - 2 rooms	\$ 59.00	\$ 59.00	\$ 59.00	\$ 63.00	Per Hour (2 Hr minimum)
Non-Resident - Large Room	\$ 133.00	\$ 133.00	\$ 133.00	\$ 141.00	Per Hour (2 Hr minimum)
Non-Resident - Small Room	\$ 128.00	\$ 128.00	\$ 128.00	\$ 136.00	Per Hour (2 Hr minimum)
Non-Resident - 2 rooms	\$ 151.00	\$ 151.00	\$ 151.00	\$ 160.00	Per Hour (2 Hr minimum)
Jumping Castle Permit	\$ 52.00	\$ 52.00	\$ 52.00	\$ 55.00	
OLD FISH HATCHERY - 206 CM ALLEN PARKWAY					
Resident	\$ 33.00	\$ 33.00	\$ 33.00	\$ 35.00	Per Hour (2 Hr minimum)
Non-Resident	\$ 68.00	\$ 68.00	\$ 68.00	\$ 72.00	Per Hour (2 Hr minimum)
Jumping Castle Permit	\$ 52.00	\$ 52.00	\$ 52.00	\$ 55.00	
SAN MARCOS PLAZA PARK STAGE - 401 E. HOPKINS*					
Resident	\$ 326.00	\$ 326.00	\$ 326.00	\$ 345.00	Per Day
Non-Resident	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,710.00	Per Day
Jumping Castle Permit	\$ 52.00	\$ 52.00	\$ 52.00	\$ 55.00	
Tent Rental	\$ 31.00	\$ 31.00	\$ 31.00	\$ 33.00	Per Tent
Portable Toilet Cleaning	\$ 18.00	\$ 18.00	\$ 18.00	\$ 115.00	
Staff Setup	\$ 50.00	\$ 50.00	\$ 50.00	\$ 53.00	Per Hour (2 Hr minimum)
*Must be rented with the Fish Hatchery					
PAULINE ESPINOSA COMMUNITY HALL - 170 CHARLES AUSTIN DR					
Resident	\$ 53.00	\$ 53.00	\$ 53.00	\$ 56.00	Per Hour (2 Hr minimum)
Non-Resident	\$ 260.00	\$ 260.00	\$ 260.00	\$ 275.00	Per Hour (2 Hr minimum)
Jumping Castle Permit	\$ 52.00	\$ 52.00	\$ 52.00	\$ 55.00	
ACTIVITY CENTER - 501 E. HOPKINS					
Resident - 1 Room	\$ 53.00	\$ 53.00	\$ 53.00	\$ 60.00	Per Hour (2 Hr minimum)
Resident - 1 Room Set up/Kitchen	\$ 33.00	\$ 33.00	\$ 33.00	\$ 37.00	Per Hour (2 Hr minimum)
Resident - 2 rooms	\$ 73.00	\$ 73.00	\$ 73.00	\$ 82.00	Per Hour (2 Hr minimum)
Resident - 2 Rooms Set up/Kitchen	\$ 64.00	\$ 64.00	\$ 64.00	\$ 72.00	Per Hour (2 Hr minimum)
Resident - 3 Rooms	\$ 91.00	\$ 91.00	\$ 91.00	\$ 102.00	Per Hour (2 Hr minimum)
Resident - 3 Rooms Set up/Kitchen	\$ 90.00	\$ 90.00	\$ 90.00	\$ 101.00	Per Hour (2 Hr minimum)
Resident - Multi Purpose Room	\$ 39.00	\$ 39.00	\$ 39.00	\$ 44.00	Per Hour (2 Hr minimum)
Resident - Multi Purpose Room Set up/Kitchen	\$ 33.00	\$ 33.00	\$ 33.00	\$ 37.00	Per Hour (2 Hr minimum)
Non-Resident - 1 Room	\$ 135.00	\$ 135.00	\$ 135.00	\$ 151.00	Per Hour (2 Hr minimum)
Non-Resident - 1 Room Set up/Kitchen	\$ 39.00	\$ 39.00	\$ 39.00	\$ 44.00	Per Hour (2 Hr minimum)
Non-Resident - 2 rooms	\$ 245.00	\$ 245.00	\$ 245.00	\$ 275.00	Per Hour (2 Hr minimum)
Non-Resident - 2 Rooms Set up/Kitchen	\$ 67.00	\$ 67.00	\$ 67.00	\$ 75.00	Per Hour (2 Hr minimum)
Non-Resident - 3 Rooms	\$ 325.00	\$ 325.00	\$ 325.00	\$ 364.00	Per Hour (2 Hr minimum)
Non-Resident - 3 Room Set up/Kitchen	\$ 95.00	\$ 95.00	\$ 95.00	\$ 106.00	Per Hour (2 Hr minimum)
Non-Resident - Multi Purpose Room	\$ 134.00	\$ 134.00	\$ 134.00	\$ 150.00	Per Hour (2 Hr minimum)
Non-Resident - Multi-Purpose Room Set up/Kitchen	\$ 39.00	\$ 39.00	\$ 39.00	\$ 44.00	Per Hour (2 Hr minimum)
Set-Up Fee - 1 Room	\$ 26.00	\$ 26.00	\$ 26.00	\$ 30.00	
Set-Up Fee - 2 Rooms	\$ 53.00	\$ 53.00	\$ 53.00	\$ 60.00	
Set-Up Fee - 3 Rooms	\$ 79.00	\$ 79.00	\$ 79.00	\$ 90.00	
Set-Up Fee - Multi-Purpose Room	\$ 26.00	\$ 26.00	\$ 26.00	\$ 30.00	
Basketball Court - Resident 1 Court	\$ 58.00	\$ 58.00	\$ 58.00	\$ 65.00	Per Hour
Basketball Court - Non-Resident 1 Court	\$ 127.00	\$ 127.00	\$ 127.00	\$ 142.00	Per Hour
Basketball Court - Resident 2 Courts	\$ 83.00	\$ 83.00	\$ 83.00	\$ 93.00	Per Hour
Basketball Court - Non-Resident 2 Courts	\$ 166.00	\$ 166.00	\$ 166.00	\$ 186.00	Per Hour
Basketball Court - Youth Practice	\$ 26.00	\$ 26.00	\$ 26.00	\$ 30.00	Per Hour
Basketball Court - Adult Practice	\$ 39.00	\$ 39.00	\$ 39.00	\$ 45.00	Per Hour

PARKS & RECREATION CONTINUED		FY25	FY26	FY27	FY27	(UOM)
ACTIVITY CENTER MEMBERSHIP FEES		ADOPTED FEE(\$)	ADOPTED FEE(\$)	ADOPTED FEE(\$)	PROPOSED FEE(\$)	UNIT OF MEASURE
Resident - Adult	\$	92.00	\$ 92.00	\$ 92.00	\$ 130.00	
Resident - Senior (50 & Older)	\$	60.00	\$ 60.00	\$ 60.00	\$ 84.00	
Resident - Youth (under 17)	\$	46.00	\$ 46.00	\$ 46.00	\$ 65.00	
Resident - Family (3 or more)	\$	157.00	\$ 157.00	\$ 157.00	\$ 220.00	
Non-Resident - Adult	\$	235.00	\$ 235.00	\$ 235.00	\$ 247.00	
Non-Resident - Senior (50 & Older)	\$	158.00	\$ 158.00	\$ 158.00	\$ 166.00	
Non-Resident - Youth (under 17)	\$	70.00	\$ 70.00	\$ 70.00	\$ 74.00	
Non-Resident - Family (3 or more)	\$	418.00	\$ 418.00	\$ 418.00	\$ 440.00	
Resident - Walk in entry fee-Adult	\$	6.00	\$ 6.00	\$ 6.00	\$ 7.00	
Resident - Walk in entry fee-Senior	\$	3.00	\$ 3.00	\$ 3.00	\$ 4.00	
Resident - Walk in entry fee-Youth (under 17)	\$	3.00	\$ 3.00	\$ 3.00	\$ 4.00	
Non-Resident - Walk in entry fee-Adult	\$	6.00	\$ 6.00	\$ 6.00	\$ 7.00	
Non-Resident - Walk in entry fee-Senior	\$	3.00	\$ 3.00	\$ 3.00	\$ 4.00	
Non-Resident - Walk in entry fee-Youth (under 17)	\$	3.00	\$ 3.00	\$ 3.00	\$ 4.00	
ACTIVITY CENTER ADDITIONAL FEES						
Podium	\$	4.00	\$ 4.00	\$ 4.00	\$ 5.00	
Platform (4x8)	\$	6.00	\$ 6.00	\$ 6.00	\$ 7.00	
Dance Floor (27x24)	\$	223.00	\$ 223.00	\$ 223.00	\$ 250.00	
Screen (6x6)	\$	13.00	\$ 13.00	\$ 13.00	\$ 15.00	
Staff Fee - Outside Business Hours	\$	26.00	\$ 26.00	\$ 26.00	\$ 30.00	Per Hour
Damage/Misconduct	\$	-	\$ -	\$ -	\$ 500.00	Up to \$500, Listed in Rental Agreement
RIO VISTA POOL PARTIES - FRI, SAT, SUN 7PM-10PM						
Resident (3 Hour Session)	\$	193.00	\$ 193.00	\$ 193.00	\$ 240.00	1-30 People
Resident (3 Hour Session)	\$	235.00	\$ 235.00	\$ 235.00	\$ 295.00	31-75 People
Resident (3 Hour Session)	\$	294.00	\$ 294.00	\$ 294.00	\$ 370.00	76-100 People
Resident (3 Hour Session)	\$	334.00	\$ 334.00	\$ 334.00	\$ 420.00	101-150 People
Non-Resident (3 Hour Session)	\$	223.00	\$ 223.00	\$ 223.00	\$ 280.00	1-30 People
Non-Resident (3 Hour Session)	\$	261.00	\$ 261.00	\$ 261.00	\$ 325.00	31-75 People
Non-Resident (3 Hour Session)	\$	320.00	\$ 320.00	\$ 320.00	\$ 400.00	76-100 People
Non-Resident (3 Hour Session)	\$	360.00	\$ 360.00	\$ 360.00	\$ 450.00	101-150 People
GARY SOFTBALL COMPLEX - FIELDS 1, 2, 3, 4 - 2600 HWY 21						
Resident	\$	99.00	\$ 99.00	\$ 99.00	\$ 180.00	Per Field, Per Day
Non-Resident	\$	196.00	\$ 196.00	\$ 196.00	\$ 350.00	Per Field, Per Day
Youth Practice Field (no lights)	\$	20.00	\$ 20.00	\$ 20.00	\$ 36.00	Per Hour
Adult Practice Field (no lights)	\$	26.00	\$ 26.00	\$ 26.00	\$ 46.00	Per Hour
Field Lights (for Practice & Tournaments)	\$	19.00	\$ 19.00	\$ 19.00	\$ 35.00	Per Hour, Per Field
Complex Supervisor	\$	20.00	\$ 20.00	\$ 20.00	\$ 36.00	Per Hour
JUAN VERAMENDI PLAZA-GAZEBO - 400 E HOPKINS						
Resident	\$	95.00	\$ 95.00	\$ 95.00	\$ 100.00	Per Day
Non-Resident	\$	710.00	\$ 710.00	\$ 710.00	\$ 753.00	Per Day
Jumping Castle Permit	\$	52.00	\$ 52.00	\$ 52.00	\$ 55.00	
RIO VISTA PARK-PAVILION A - 555 CHEATHAM ST.						
Resident	\$	131.00	\$ 131.00	\$ 131.00	\$ 140.00	Per Day
Non-Resident	\$	274.00	\$ 274.00	\$ 274.00	\$ 290.00	Per Day
Jumping Castle Permit	\$	52.00	\$ 52.00	\$ 52.00	\$ 55.00	
RIO VISTA PARK-PICNIC AREA 1 - 555 CHEATHAM ST.						
Resident	\$	33.00	\$ 33.00	\$ 33.00	\$ 35.00	Per Day
Non-Resident	\$	290.00	\$ 290.00	\$ 290.00	\$ 308.00	Per Day
Jumping Castle Permit	\$	52.00	\$ 52.00	\$ 52.00	\$ 55.00	
RAMON LUCIO PARK-PAVILION C - 601 S CM ALLEN						
Resident	\$	131.00	\$ 131.00	\$ 131.00	\$ 140.00	Per Day
Non-Resident	\$	550.00	\$ 550.00	\$ 550.00	\$ 583.00	Per Day
Jumping Castle Permit	\$	52.00	\$ 52.00	\$ 52.00	\$ 55.00	

PARKS & RECREATION CONTINUED	FY25	FY26	FY27	FY27	(UOM)
CHILDREN'S PARK-PAVILION D - 205 S CM ALLEN	ADOPTED FEE(\$)	ADOPTED FEE(\$)	ADOPTED FEE(\$)	PROPOSED FEE(\$)	UNIT OF MEASURE
Resident	\$ 99.00	\$ 99.00	\$ 99.00	\$ 105.00	Per Day
Non-Resident	\$ 335.00	\$ 335.00	\$ 335.00	\$ 355.00	Per Day
Jumping Castle Permit	\$ 52.00	\$ 52.00	\$ 52.00	\$ 55.00	
CHILDREN'S PARK-PICNIC AREA 1, 2 - 205 S CM ALLEN					
Resident	\$ 33.00	\$ 33.00	\$ 33.00	\$ 35.00	Per Day
Non-Resident	\$ 338.00	\$ 338.00	\$ 338.00	\$ 338.00	Per Day
Jumping Castle Permit	\$ 52.00	\$ 52.00	\$ 52.00	\$ 55.00	
LIBRARY	FY25	FY26	FY27	FY27	(UOM)
LIBRARY FEES	ADOPTED FEE(\$)	ADOPTED FEE(\$)	ADOPTED FEE(\$)	PROPOSED FEE(\$)	UNIT OF MEASURE
Limited Service Card (Out of County Residents)	\$ 11.00	\$ 11.00	\$ 11.00	\$ 15.00	/ Three Months
Full Service Seasonal Card (Out of County Residents)	\$ 28.00	\$ 28.00	\$ 28.00	\$ 20.00	/ Three Months
Full Service Annual Card (Out of County Residents)	\$ 56.00	\$ 56.00	\$ 56.00	\$ 30.00	Per Year
Replacement Card Fee	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	Per Card
Lost Item Processing Fee	\$ 8.00	\$ 8.00	\$ 8.00	\$ 11.00	Per Item
Test Proctoring Fee	\$ 17.00	\$ 17.00	\$ 17.00	\$ 20.00	Per Test
Interlibrary Loan Postage Fee	\$ 5.00	\$ 5.00	\$ 5.00	NO FEE	Per Book
Library Card (San Marcos and Hays County Residents)	NO FEE	NO FEE	NO FEE	NO FEE	Per Card
B/W Copy Fee	\$ 0.10	\$ 0.10	\$ 0.10	\$ 0.20	Per Page
Color Copy Fee	\$ 0.40	\$ 0.40	\$ 0.40	\$ 0.50	Per Page